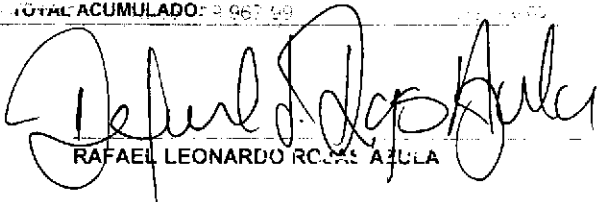


INFORME MENSUAL DE EJECUCION DEL PRESUPUESTO DE GASTOS
CUENTAS POR PAGAR

Lotería de Boyacá

MES: NOVIEMBRE VIGENCIA FISCAL: 2023

RECURSOS ADMINISTRADOS: ☒		RECURSOS DE LA NACION:				
CODIFICACION PRESUPUESTAL	DESCRIPCION	CUENTAS POR PAGAR CONSTITUIDAS	OBLIGACIONES CAUSADAS MES	TOTAL OBLIGACIONES CAUSADAS	PAGOS DEL MES	TOTAL PAGOS ACUMULADOS
1	2	3	4	5	6	7
2	GASTOS	1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99
21	FUNCIONAMIENTO	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
212	ADQUISICIÓN DE BIENES Y SERVICIOS	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
21202	Adquisiciones diferentes de activos	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
2120201	Materiales y suministros	80,768,424.00	0.00	80,768,424.00	0.00	80,768,424.00
2120201002	Productos alim, bebid y tabaco; texti, prenvvestir y prod cu	59,985,520.00	0.00	59,985,520.00	0.00	59,985,520.00
212020100202	Dotacion de Personal	59,985,520.00	0.00	59,985,520.00	0.00	59,985,520.00
2120201004	Productos metálicos y paquetes de software	20,782,904.00	0.00	20,782,904.00	0.00	20,782,904.00
2120202	Adquisición de servicios	150,654,456.00	0.00	150,643,624.00	0.00	150,643,624.00
2120202006	Servici.de alojamien.; serv sumi comed y bebi, serv transpo	2,160,131.00	0.00	2,149,300.00	0.00	2,149,300.00
212020200602	Comunicaciones y Transportes	2,160,131.00	0.00	2,149,300.00	0.00	2,149,300.00
2120202008	Servic. Prest. a las empresas y serv. de producción	148,494,325.00	0.00	148,494,324.00	0.00	148,494,324.00
212020200801	Honorarios Profesionales	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
212020200804	Mantenimiento Edificaciones	8,145,669.00	0.00	8,145,669.00	0.00	8,145,669.00
212020200805	Mantenimiento Maquinaria y Equipo	6,413,022.00	0.00	6,413,022.00	0.00	6,413,022.00
212020200809	Vigilancia	116,900,253.00	0.00	116,900,252.00	0.00	116,900,252.00
212020200810	Aseo	10,535,381.00	0.00	10,535,381.00	0.00	10,535,381.00
24	GASTOS DE OPERACIÓN COMERCIAL	1,404,997,087.99	0.00	1,357,249,653.99	0.00	1,357,249,653.99
245	Gastos de comercialización y producción	1,404,997,087.99	0.00	1,357,249,653.99	0.00	1,357,249,653.99
24501	Materiales y suministros	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
2450103	Otros bienes transportables (excepto productos metálicos, ma	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
245010301	Impresión de Billetería	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
24502	Adquisición de servicios	734,339,778.99	0.00	730,339,778.99	0.00	730,339,778.99
2450208	Servicios prestados a las empresas y servicios de producción	734,339,778.99	0.00	730,339,778.99	0.00	730,339,778.99
245020801	Publicidad	427,406,418.00	0.00	423,406,418.00	0.00	423,406,418.00
245020802	Publicidad Control Juego Ilegal	54,000,000.00	0.00	54,000,000.00	0.00	54,000,000.00
245020803	Relaciones Públicas	99,639,944.00	0.00	99,639,944.00	0.00	99,639,944.00
245020804	Promocionales	57,500,000.00	0.00	57,500,000.00	0.00	57,500,000.00
245020806	Transmisión de sorteos y Publicación de Resultados	95,793,416.99	0.00	95,793,416.99	0.00	95,793,416.99
TOTAL RECURSOS ADMINISTRADOS:		1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99
TOTAL ACUMULADO:		1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99


RAFAEL LEONARDO ROJAS AZULA

INFORME MENSUAL DE EJECUCION DEL PRESUPUESTO DE GASTOS
CUENTAS POR PAGAR

Page 2 of 3

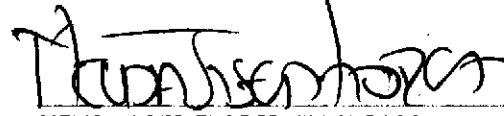
PREPR020

01/12/2023

Lotería de Boyacá

MES: NOVIEMBRE

VIGENCIA FISCAL: 2023



MELISA JISED FLOREZ VILLALOBOS
SUBGERENTE FINANCIERO Y ADMINISTRATIVO



YOLIMA PARRA ACEVEDO
PROFESIONAL UNIVERSITARIO

REPRESENTANTE LEGAL

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE INGRESOS

PERIODO: DESDE:01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

Page 1 of 3

PRENR110

02/01/2024

ENTIDAD: Loteria de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO				CAUSACION PERIODO	CAUSACION ACUMULADA	INGRESOS PERIODO	INGRESOS ACUMULADO	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR COBRAR
		INICIAL	MODIFICACIONES		DEFINITIVO						
			ADICION	REDUCCION							
1	INGRESOS	177,563,294,760.00	47,183,607,860.00	0.00	224,746,902,620.00	34,152,652,808.57	226,525,453,512.85	26,547,655,178.45	222,767,743,430.55	1,979,159,189.45	3,757,710,082.30
10	DISPONIBILIDAD INICIAL	45,000,000,000.00	8,935,763,252.00	0.00	53,935,763,252.00	0.00	53,935,763,252.00	0.00	53,935,763,252.00	0.00	0.00
1002	Bancos	45,000,000,000.00	8,935,763,252.00	0.00	53,935,763,252.00	0.00	53,935,763,252.00	0.00	53,935,763,252.00	0.00	0.00
11	INGRESOS CORRIENTES	122,986,982,897.00	35,073,307,000.00	0.00	158,060,289,897.00	32,909,981,403.41	160,803,115,449.96	25,304,983,773.29	154,472,701,054.66	3,587,588,842.34	6,330,414,395.30
1102	INGRESOS NO TRIBUTARIOS	122,986,982,897.00	35,073,307,000.00	0.00	158,060,289,897.00	32,909,981,403.41	160,803,115,449.96	25,304,983,773.29	154,472,701,054.66	3,587,588,842.34	6,330,414,395.30
110205	Venta de bienes y servicios	122,806,982,897.00	35,073,307,000.00	0.00	157,880,289,897.00	32,909,981,403.41	160,803,115,449.96	25,304,983,773.29	154,472,701,054.66	3,407,588,842.34	6,330,414,395.30
110205001	Ventas de establecimientos de merca	121,288,982,897.00	35,073,307,000.00	0.00	156,362,289,897.00	32,817,480,648.00	159,412,265,477.00	25,186,739,449.00	153,148,903,111.00	3,213,386,786.00	6,263,362,366.00
11020500109	Servicios p/comunidad, sociales y pe	121,288,982,897.00	35,073,307,000.00	0.00	156,362,289,897.00	32,817,480,648.00	159,412,265,477.00	25,186,739,449.00	153,148,903,111.00	3,213,386,786.00	6,263,362,366.00
1102050010901	Juego de Loteria Sorteos Ordinarios	102,428,820,000.00	35,073,307,000.00	0.00	137,502,127,000.00	15,645,915,000.00	140,536,475,000.00	12,906,197,717.00	138,212,834,311.00	- 710,707,311.00	2,323,640,689.00
1102050010902	Juego de Loteria Sorteos ExtraOrdin:	12,000,000,000.00	0.00	0.00	12,000,000,000.00	14,297,825,000.00	14,297,825,000.00	9,406,801,084.00	10,358,103,323.00	1,641,896,677.00	3,939,721,677.00
1102050010903	Incentivos en Especie con Cobro Lot.	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	1,448,430,000.00	0.00	1,448,430,000.00	551,570,000.00	0.00
1102050010904	Incentivos en Especie con Cobro Lot.	2,500,000,000.00	0.00	0.00	2,500,000,000.00	2,859,565,000.00	2,859,565,000.00	2,859,565,000.00	2,859,565,000.00	- 359,565,000.00	0.00
1102050010905	Incentivo cobro de Premio Inmed.Ras	1,000,000,000.00	0.00	0.00	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	0.00
1102050010906	Apuestas permanentes	60,162,897.00	0.00	0.00	60,162,897.00	3,284,144.00	53,497,519.00	3,284,144.00	53,497,519.00	6,665,378.00	0.00
110205001090601	Venta de Formularios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110205001090602	Administración 1% Derechos de Expi	32,162,897.00	0.00	0.00	32,162,897.00	2,847,207.00	45,050,857.00	2,847,207.00	45,050,857.00	- 12,887,960.00	0.00
110205001090603	Otros Administración (Uso de Result:	28,000,000.00	0.00	0.00	28,000,000.00	436,937.00	8,446,662.00	436,937.00	8,446,662.00	19,553,338.00	0.00
1102050010907	Premios no reclam Cont Juego Ilegal	1,300,000,000.00	0.00	0.00	1,300,000,000.00	10,891,504.00	216,472,958.00	10,891,504.00	216,472,958.00	1,083,527,042.00	0.00
110205001090701	Apuestas Control Juego Ilegal 25 por	50,000,000.00	0.00	0.00	50,000,000.00	10,891,504.00	216,472,958.00	10,891,504.00	216,472,958.00	- 166,472,958.00	0.00
110205001090702	Juego de Loter. Control Juego Ilegal	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	0.00	0.00	0.00	1,250,000,000.00	0.00
110205002	Ventas incidental Establ. no de merc	1,518,000,000.00	0.00	0.00	1,518,000,000.00	92,500,755.41	1,390,849,972.96	118,244,324.29	1,323,797,943.66	194,202,056.34	67,052,029.30
11020500207	Serv Financ y serv.conax,Serv.Inmob	1,496,000,000.00	0.00	0.00	1,496,000,000.00	87,578,655.41	1,184,390,484.86	113,322,224.29	1,117,338,455.56	378,661,544.44	67,052,029.30
11020500209	Serv. p/ comunidad, sociales y perso	22,000,000.00	0.00	0.00	22,000,000.00	4,922,100.00	206,459,488.10	4,922,100.00	206,459,488.10	- 184,459,488.10	0.00
1102050020901	Aprovechamientos	22,000,000.00	0.00	0.00	22,000,000.00	4,922,100.00	206,459,488.10	4,922,100.00	206,459,488.10	- 184,459,488.10	0.00
110206	Transferencias corrientes	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00

SINFAD

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CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE INGRESOS

PERIODO: DESDE:01-12-2023 HASTA: 31-12-2023 SUCURSAL: CONSOLIDADO.

ENTIDAD: Loteria de Boyacá NIT: 891801039 CIUDAD: Tunja DIRECCION: Calle 19 Nro. 9-35 TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO				CAUSACION PERIODO	CAUSACION ACUMULADA	INGRESOS PERIODO	INGRESOS ACUMULADO	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR COBRAR
		INICIAL	MODIFICACIONES		DEFINITIVO						
			ADICION	REDUCCION							
110206010	Sentencias y conciliaciones	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00
11020601001	Indemnizac.relati. con seguros no de	180,000,000.00	0.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	180,000,000.00	0.00
12	RECUSOS DE CAPITAL	9,576,311,863.00	3,174,537,608.00	0.00	12,750,849,471.00	1,242,671,405.16	11,786,574,810.89	1,242,671,405.16	14,359,279,123.89	- 1,608,429,652.89	- 2,572,704,313.00
1201	DISPOSICIÓN DE ACTIVOS	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00
120102	Disposición de activos no financieros	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00
120102001	Disposición de activos fijos	4,000,000.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00
12010200101	Disposición de edificaciones y estruc	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
12010200102	Disposición de maquinaria y equipo	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
120102003	Disposición de activos no producidos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
12010200301	Disposición de tierras y terrenos	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00
1202	Excedentes financieros	1,070,311,863.00	3,174,537,608.00	0.00	4,244,849,471.00	0.00	4,244,849,471.00	0.00	4,244,849,471.00	0.00	0.00
120202	Empresas ind. y comerc. del Estado r	1,070,311,863.00	3,174,537,608.00	0.00	4,244,849,471.00	0.00	4,244,849,471.00	0.00	4,244,849,471.00	0.00	0.00
1205	Rendimientos financieros	2,500,000,000.00	0.00	0.00	2,500,000,000.00	1,242,671,405.16	7,541,725,339.89	1,242,671,405.16	7,541,725,339.89	- 5,041,725,339.89	0.00
120502	Depósitos	2,500,000,000.00	0.00	0.00	2,500,000,000.00	1,242,671,405.16	7,541,725,339.89	1,242,671,405.16	7,541,725,339.89	- 5,041,725,339.89	0.00
1209	Recuperación de cartera - préstamos	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	0.00	0.00	2,572,704,313.00	3,427,295,687.00	- 2,572,704,313.00
120904	De otras empresas	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	0.00	0.00	2,572,704,313.00	3,427,295,687.00	- 2,572,704,313.00
TOTAL INGRESOS:		177,563,294,760.00	47,183,607,860.00	0.00	224,746,902,620.00	34,152,652,808.57	226,525,453,512.85	26,547,655,178.45	222,767,743,430.55	1,979,159,189.45	3,757,710,082.30

REPRESENTANTE LEGAL

FIRMA:

NOMBRE: RAFAEL LEONARDO ROJAS AZULA

C.C. #: 7.187.793 de Tunja

PROFESIONAL UNIVERSITARIO

FIRMA:

NOMBRE: YOLIMA PARRA ACEVEDO

C.C. #: 1.053.584.916

SUBGERENTE FINANCIERO Y ADMINISTRATIVO

FIRMA:

NOMBRE: MELISA JISED FLOREZ VILLALOBOS

C.C. #: 40.186.912

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE INGRESOS

PERIODO: DESDE: 01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

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PRENR110

02/01/2024

PARAMETROS DEL REPORTE

Con estos valores en los parametros se genero el reporte

Vigencia: 2023

Sucursal: CONSOLIDADO.

Mes Inicial: 01-12-2023

Mes Final: 31-12-2023

Nivel: 9 - Nivel 9

SINFAD

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	INICIAL	PRESUPUESTO				DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
			MODIFICACIONES										
			ADICION		DISMINUCION								
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO							
2	GASTOS	177,563,294,760.00	47,183,607,860.00	3,206,056,000.00	0.00	3,206,056,000.00	224,746,902,620.00	20,251,383,902.09	135,400,126,159.11	25,552,678,303.58	133,845,747,561.06	89,346,776,460.89	1,554,378,598.05
21	FUNCIONAMIENTO	38,679,426,588.00	10,180,778,888.00	871,056,000.00	0.00	871,056,000.00	48,860,205,476.00	7,684,062,932.57	40,508,470,434.66	10,145,061,261.19	40,302,992,470.11	8,351,735,041.34	205,477,964.55
211	GASTOS DE PERSONAL	7,088,066,515.00	0.00	31,440,000.00	0.00	31,440,000.00	7,088,066,515.00	1,085,292,825.00	5,018,747,607.00	1,087,586,845.00	5,018,747,607.00	2,069,318,908.00	0.00
21101	Planta de personal permanente	6,968,496,613.00	0.00	31,440,000.00	0.00	31,440,000.00	6,968,496,613.00	1,080,629,097.00	5,011,971,366.00	1,080,810,604.00	5,011,971,366.00	1,956,525,247.00	0.00
2110101	Factores constitutivos de salario	5,000,243,353.00	0.00	0.00	0.00	0.00	5,000,243,353.00	967,806,076.00	3,953,819,926.00	967,987,583.00	3,953,819,926.00	1,046,423,427.00	0.00
2110101001	Factores salariales comunes	4,963,910,562.00	0.00	0.00	0.00	0.00	4,963,910,562.00	965,264,045.00	3,928,399,616.00	965,445,552.00	3,928,399,616.00	1,035,510,946.00	0.00
211010100101	Sueldo básico	3,171,942,993.00	0.00	0.00	0.00	0.00	3,171,942,993.00	231,493,703.00	2,664,436,414.00	231,493,703.00	2,664,436,414.00	507,506,579.00	0.00
211010100103	Gastos de representación	202,558,694.00	0.00	0.00	0.00	0.00	202,558,694.00	8,566,000.00	102,792,000.00	8,566,000.00	102,792,000.00	99,766,694.00	0.00
211010100106	Prima de servicios	614,617,995.00	0.00	0.00	0.00	0.00	614,617,995.00	252,524,321.00	503,738,247.00	252,524,321.00	503,738,247.00	110,879,748.00	0.00
211010100107	Bonificación por servicios prestados	181,691,810.00	0.00	0.00	0.00	0.00	181,691,810.00	158,457,958.00	158,457,958.00	158,457,958.00	158,457,958.00	23,233,852.00	0.00
211010100108	Prestaciones sociales	693,099,070.00	0.00	0.00	0.00	0.00	693,099,070.00	299,019,070.00	450,700,712.00	299,019,070.00	450,700,712.00	242,398,358.00	0.00
211010100110	Viáticos de los funcionarios en comisi	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	15,202,993.00	48,274,285.00	15,384,500.00	48,274,285.00	51,725,715.00	0.00
2110101002	Factores Salariales Especiales	36,332,791.00	0.00	0.00	0.00	0.00	36,332,791.00	2,542,031.00	25,420,310.00	2,542,031.00	25,420,310.00	10,912,481.00	0.00
211010100207	Prima mensual(conductores)	36,332,791.00	0.00	0.00	0.00	0.00	36,332,791.00	2,542,031.00	25,420,310.00	2,542,031.00	25,420,310.00	10,912,481.00	0.00
2110102	Contribuciones inherentes a la nómin.	1,381,644,192.00	0.00	31,440,000.00	0.00	31,440,000.00	1,381,644,192.00	108,619,000.00	894,304,936.00	108,619,000.00	894,304,936.00	487,339,256.00	0.00
2110102001	Aportes a la seguridad social en pens	459,099,805.00	0.00	29,200,000.00	0.00	31,440,000.00	456,859,805.00	48,195,100.00	365,133,200.00	48,195,100.00	365,133,200.00	91,726,605.00	0.00
211010200101	Aportes a la seguridad social en pens	248,035,889.00	0.00	29,200,000.00	0.00	0.00	277,235,889.00	39,108,700.00	277,204,800.00	39,108,700.00	277,204,800.00	31,089.00	0.00
211010200102	Aportes a la seguridad social en pens	211,063,916.00	0.00	0.00	0.00	31,440,000.00	179,623,916.00	9,086,400.00	87,928,400.00	9,086,400.00	87,928,400.00	91,695,516.00	0.00
2110102002	Aportes a la seguridad social en salar	71,717,184.00	0.00	0.00	0.00	0.00	71,717,184.00	8,291,000.00	31,346,900.00	8,291,000.00	31,346,900.00	40,370,284.00	0.00
2110102003	Aportes de cesantías	549,527,933.00	0.00	0.00	0.00	0.00	549,527,933.00	0.00	295,333,836.00	0.00	295,333,836.00	254,194,097.00	0.00
211010200301	Aportes de cesantías - Público	224,000,000.00	0.00	0.00	0.00	0.00	224,000,000.00	0.00	121,414,749.00	0.00	121,414,749.00	102,585,251.00	0.00
211010200302	Aportes de cesantías - Privado	325,527,933.00	0.00	0.00	0.00	0.00	325,527,933.00	0.00	173,919,087.00	0.00	173,919,087.00	151,608,846.00	0.00
2110102004	Aportes a cajas de compensación fam	211,296,516.00	0.00	0.00	0.00	0.00	211,296,516.00	38,745,100.00	162,338,100.00	38,745,100.00	162,338,100.00	48,958,416.00	0.00
2110102005	Aportes generales al sistema de riesg	16,821,954.00	0.00	2,240,000.00	0.00	0.00	19,061,954.00	2,675,500.00	19,051,400.00	2,675,500.00	19,051,400.00	10,554.00	0.00
2110102006	Aportes al ICBF	43,908,480.00	0.00	0.00	0.00	0.00	43,908,480.00	6,427,300.00	12,660,600.00	6,427,300.00	12,660,600.00	31,247,880.00	0.00

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES											
			ADICION		DISMINUCION									
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO								
2110102007	Aportes al SENA	29,272,320.00	0.00	0.00	0.00	0.00	29,272,320.00	4,285,000.00	8,440,900.00	4,285,000.00	8,440,900.00	20,831,420.00	0.00	
2110103	Remuneraciones no constitutivas de f	586,609,068.00	0.00	0.00	0.00	0.00	586,609,068.00	4,204,021.00	163,846,504.00	4,204,021.00	163,846,504.00	422,762,564.00	0.00	
2110103001	Prestaciones sociales	526,975,882.00	0.00	0.00	0.00	0.00	526,975,882.00	588,688.00	121,090,839.00	588,688.00	121,090,839.00	405,885,043.00	0.00	
211010300101	Vacaciones	336,000,000.00	0.00	0.00	0.00	0.00	336,000,000.00	588,688.00	86,627,038.00	588,688.00	86,627,038.00	249,372,962.00	0.00	
211010300102	Indemnización por vacaciones	143,580,730.00	0.00	0.00	0.00	0.00	143,580,730.00	0.00	22,064,097.00	0.00	22,064,097.00	121,516,633.00	0.00	
211010300103	Bonificación especial de recreación	47,395,152.00	0.00	0.00	0.00	0.00	47,395,152.00	0.00	12,399,704.00	0.00	12,399,704.00	34,995,448.00	0.00	
2110103069	Apoyo de sostenimiento aprendices S	59,633,186.00	0.00	0.00	0.00	0.00	59,633,186.00	3,615,333.00	42,755,665.00	3,615,333.00	42,755,665.00	16,877,521.00	0.00	
21102	Personal supernumerario	119,569,902.00	0.00	0.00	0.00	0.00	119,569,902.00	4,663,728.00	6,776,241.00	6,776,241.00	6,776,241.00	112,793,661.00	0.00	
2110201	Factores constitutivos de salario	37,638,761.00	0.00	0.00	0.00	0.00	37,638,761.00	3,949,228.00	5,704,441.00	5,704,441.00	5,704,441.00	31,934,320.00	0.00	
2110201001	Factores salariales comunes	37,638,761.00	0.00	0.00	0.00	0.00	37,638,761.00	3,949,228.00	5,704,441.00	5,704,441.00	5,704,441.00	31,934,320.00	0.00	
211020100101	Sueldo básico	27,843,837.00	0.00	0.00	0.00	0.00	27,843,837.00	3,510,425.00	5,265,638.00	5,265,638.00	5,265,638.00	22,578,199.00	0.00	
211020100106	Prima de servicio	9,794,924.00	0.00	0.00	0.00	0.00	9,794,924.00	438,803.00	438,803.00	438,803.00	438,803.00	9,356,121.00	0.00	
2110202	Contribuciones inherentes a la nómin	23,161,598.00	0.00	0.00	0.00	0.00	23,161,598.00	714,500.00	1,071,800.00	1,071,800.00	1,071,800.00	22,089,798.00	0.00	
2110202001	Aportes a la seguridad social en pens	7,052,345.00	0.00	0.00	0.00	0.00	7,052,345.00	421,200.00	631,800.00	631,800.00	631,800.00	6,420,545.00	0.00	
2110202002	Aportes a la seguridad social en salu	7,052,345.00	0.00	0.00	0.00	0.00	7,052,345.00	0.00	0.00	0.00	0.00	7,052,345.00	0.00	
2110202003	Aportes de cesantías	6,399,350.00	0.00	0.00	0.00	0.00	6,399,350.00	0.00	0.00	0.00	0.00	6,399,350.00	0.00	
2110202004	Aportes a cajas de compensación farr	2,350,781.00	0.00	0.00	0.00	0.00	2,350,781.00	140,500.00	210,800.00	210,800.00	210,800.00	2,139,981.00	0.00	
2110202005	Aportes generales al sistema de riesg	306,777.00	0.00	0.00	0.00	0.00	306,777.00	152,800.00	229,200.00	229,200.00	229,200.00	77,577.00	0.00	
2110203	Remuneraciones no constitutivas de f	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	
2110203001	Prestaciones sociales	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	
211020300101	Vacaciones	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	0.00	0.00	0.00	58,769,543.00	0.00	
212	ADQUISICIÓN DE BIENES Y SERVIC	4,436,996,710.00	778,792,000.00	332,420,000.00	0.00	294,316,000.00	5,253,892,710.00	318,671,315.59	3,881,355,673.66	1,131,811,973.21	3,675,877,709.11	1,372,537,036.34	205,477,964.55	
21201	Adquisición de activos no financieros	612,400,000.00	0.00	0.00	0.00	234,316,000.00	378,084,000.00	13,415,395.00	78,113,421.00	27,005,595.00	78,113,421.00	299,970,579.00	0.00	
2120101	Activos fijos	612,400,000.00	0.00	0.00	0.00	234,316,000.00	378,084,000.00	13,415,395.00	78,113,421.00	27,005,595.00	78,113,421.00	299,970,579.00	0.00	
2120101003	Maquinaria y equipo	512,400,000.00	0.00	0.00	0.00	234,316,000.00	278,084,000.00	13,415,395.00	57,873,421.00	27,005,595.00	57,873,421.00	220,210,579.00	0.00	

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE: 01-12-2023

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PINER040

02/01/2024

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES											
			ADICION		DISMINUCION									
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO								
212010100301	Maquinaria para uso general	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	
212010100302	Maquinaria para usos especiales	3,900,000.00	0.00	0.00	0.00	0.00	3,900,000.00	0.00	928,200.00	0.00	928,200.00	2,971,800.00	0.00	
212010100303	Maquinaria de oficina, contabilidad e	120,000,000.00	0.00	0.00	0.00	82,420,000.00	37,580,000.00	0.00	37,580,000.00	12,590,200.00	37,580,000.00	0.00	0.00	
212010100304	Maquinaria y aparatos electricos	15,000,000.00	0.00	0.00	0.00	0.00	15,000,000.00	14,087,895.00	14,087,895.00	14,087,895.00	14,087,895.00	912,105.00	0.00	
212010100305	Equipo y aparatos de radio, televisión	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	- 672,500.00	5,277,326.00	327,500.00	5,277,326.00	14,722,674.00	0.00	
212010100307	Equipo de transporte	350,000,000.00	0.00	0.00	0.00	151,896,000.00	198,104,000.00	0.00	0.00	0.00	0.00	198,104,000.00	0.00	
2120101004	Activos fijos no clasificados como mar	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	20,240,000.00	0.00	20,240,000.00	79,760,000.00	0.00	
212010100401	Muebles, instrum. musicales, artí dep	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	20,240,000.00	0.00	20,240,000.00	79,760,000.00	0.00	
21202	Adquisiciones diferentes de activos	3,824,596,710.00	778,792,000.00	332,420,000.00	0.00	60,000,000.00	4,875,808,710.00	305,255,920.59	3,803,242,252.66	1,104,806,378.21	3,597,764,288.11	1,072,566,457.34	205,477,964.55	
2120201	Materiales y suministros	327,203,500.00	0.00	50,000,000.00	0.00	0.00	377,203,500.00	- 4,847,349.00	303,431,824.00	46,006,856.00	283,431,824.00	73,771,676.00	20,000,000.00	
2120201002	Productos alim, bebid y tabaco; texti,	64,240,000.00	0.00	0.00	0.00	0.00	64,240,000.00	0.00	58,000,000.00	0.00	58,000,000.00	6,240,000.00	0.00	
212020100201	Productos de cafetería	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	
212020100202	Dotación de Personal	58,240,000.00	0.00	0.00	0.00	0.00	58,240,000.00	0.00	58,000,000.00	0.00	58,000,000.00	240,000.00	0.00	
2120201003	Otros bienes transportables (exc pro.)	162,963,500.00	0.00	50,000,000.00	0.00	0.00	212,963,500.00	- 4,847,349.00	150,901,894.00	15,945,386.00	130,901,894.00	62,061,606.00	20,000,000.00	
212020100301	Materiales y Suministros	45,000,000.00	0.00	50,000,000.00	0.00	0.00	95,000,000.00	- 50,000.00	64,949,768.00	4,950,000.00	44,949,768.00	30,050,232.00	20,000,000.00	
212020100302	Combustibles y Lubricantes	52,000,000.00	0.00	0.00	0.00	0.00	52,000,000.00	- 3,956,799.00	29,543,201.00	8,335,936.00	29,543,201.00	22,456,799.00	0.00	
212020100303	Papelería y Útiles de Escritorio	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	41,677,520.00	0.00	41,677,520.00	8,322,480.00	0.00	
212020100304	Elementos de Aseo y Cafetería	15,963,500.00	0.00	0.00	0.00	0.00	15,963,500.00	- 840,550.00	14,731,405.00	2,659,450.00	14,731,405.00	1,232,095.00	0.00	
2120201004	Productos metálicos y paquetes de sc	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	94,529,930.00	30,061,470.00	94,529,930.00	5,470,070.00	0.00	
2120202	Adquisición de servicios	3,485,593,210.00	778,792,000.00	282,420,000.00	0.00	60,000,000.00	4,486,805,210.00	304,842,190.83	3,490,549,349.90	1,049,538,443.45	3,305,071,385.35	996,255,860.10	185,477,964.55	
2120202006	Servici. de alojamien., serv sumi comi	311,000,000.00	30,000,000.00	0.00	0.00	0.00	341,000,000.00	8,240,892.00	247,279,172.00	82,932,438.00	245,396,572.00	93,720,828.00	1,882,600.00	
212020200601	Bienestar social	61,000,000.00	30,000,000.00	0.00	0.00	0.00	91,000,000.00	34,143,510.00	73,496,430.00	35,143,510.00	73,496,430.00	17,503,570.00	0.00	
212020200602	Comunicaciones y Transportes	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	- 14,308,798.00	38,091,202.00	16,385,945.00	36,208,602.00	41,908,798.00	1,882,600.00	
212020200603	Servicios Públicos (Electricidad, gas)	120,000,000.00	0.00	0.00	0.00	0.00	120,000,000.00	14,676,203.00	111,961,563.00	14,903,183.00	111,961,563.00	8,038,437.00	0.00	
212020200604	Gastos de viaje	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	- 26,270,023.00	23,729,977.00	16,499,800.00	23,729,977.00	26,270,023.00	0.00	

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

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PINER040

02/01/2024

ENTIDAD: Lotería de Boyacá

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CODIGO	CONCEPTO	PRESUPUESTO						DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES											
			ADICION		DISMINUCION									
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO								
2120202007	Serv. Financi. y serv. conexos, serv. i	361,000,000.00	41,160,000.00	240,000,000.00	0.00	0.00	642,160,000.00	99,000,000.00	589,901,831.00	344,617,189.25	584,776,718.25	52,258,169.00	5,125,112.75	
212020200701	Seguros	330,000,000.00	41,160,000.00	0.00	0.00	0.00	371,160,000.00	- 1,000,000.00	319,901,831.00	244,617,189.25	314,776,718.25	51,258,169.00	5,125,112.75	
212020200702	Arrendamientos	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	
212020200703	Comisiones y Gastos Bancarios y Fid	30,000,000.00	0.00	240,000,000.00	0.00	0.00	270,000,000.00	100,000,000.00	270,000,000.00	100,000,000.00	270,000,000.00	0.00	0.00	
2120202008	Servic. Prest. a las empresas y serv. i	2,499,934,810.00	507,632,000.00	42,420,000.00	0.00	60,000,000.00	2,989,986,810.00	1,525,298.83	2,391,056,131.90	406,862,816.20	2,212,585,880.10	598,930,678.10	178,470,251.80	
212020200801	Honorarios Profesionales	523,000,000.00	194,632,000.00	0.00	0.00	0.00	717,632,000.00	3,650,000.00	633,069,800.00	129,780,800.00	626,969,800.00	84,562,200.00	6,100,000.00	
212020200802	Remuneración por Servicios Técnicos	180,000,000.00	113,000,000.00	0.00	0.00	0.00	293,000,000.00	- 7,594,000.00	258,728,000.00	45,752,000.00	256,528,000.00	34,272,000.00	2,200,000.00	
212020200803	Impresos y Publicaciones	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	- 1,313,487.00	11,968,513.00	11,968,513.00	11,968,513.00	20,031,487.00	0.00	
212020200804	Mantenimiento Edificaciones	430,000,000.00	200,000,000.00	0.00	0.00	0.00	630,000,000.00	- 9,197,891.17	382,588,916.08	43,991,107.20	377,840,078.28	247,411,083.92	4,748,837.80	
212020200805	Mantenimiento Maquinaria y Equipo	63,000,000.00	0.00	0.00	0.00	0.00	63,000,000.00	0.00	28,954,864.00	7,246,716.00	18,100,790.00	34,045,136.00	10,854,074.00	
212020200806	Mantenimiento Vehículos	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	- 5,048,507.00	20,951,493.00	6,171,364.00	20,951,493.00	19,048,507.00	0.00	
212020200807	Mantenimie. Comunicac., Computad. y	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	- 956,000.00	544,000.00	544,000.00	544,000.00	29,456,000.00	0.00	
212020200808	Mantenimiento Muebles y Enseres	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	4,500,000.00	0.00	
212020200809	Vigilancia	750,000,000.00	0.00	0.00	0.00	0.00	750,000,000.00	0.00	654,088,830.00	118,086,901.00	588,566,264.00	95,911,170.00	65,522,566.00	
212020200810	Aseo	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	13,373,769.00	145,373,769.00	24,000,000.00	132,000,000.00	4,626,231.00	13,373,769.00	
212020200811	Servicios Públicos (Telecomunicacion)	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	5,197,763.00	67,802,029.82	5,197,763.00	67,802,029.82	12,197,970.18	0.00	
212020200812	Salud Ocupacional y Seguridad Indus	67,434,810.00	0.00	42,420,000.00	0.00	0.00	109,854,810.00	0.00	107,901,260.00	10,710,000.00	107,901,260.00	1,953,550.00	0.00	
212020200813	Servicios Informaticos	150,000,000.00	0.00	0.00	0.00	60,000,000.00	90,000,000.00	3,413,652.00	79,084,657.00	3,413,652.00	3,413,652.00	10,915,343.00	75,671,005.00	
2120202009	Servicios para la comunidad, sociales	313,658,400.00	200,000,000.00	0.00	0.00	0.00	513,658,400.00	196,076,000.00	262,312,215.00	215,126,000.00	262,312,215.00	251,346,185.00	0.00	
212020200901	Capacitación	100,000,000.00	0.00	0.00	0.00	0.00	100,000,000.00	- 1,000,000.00	39,928,700.00	17,050,000.00	39,928,700.00	60,071,300.00	0.00	
212020200902	Bienestar social	207,252,000.00	200,000,000.00	0.00	0.00	0.00	407,252,000.00	197,076,000.00	217,959,115.00	198,076,000.00	217,959,115.00	189,292,885.00	0.00	
212020200903	Gastos Funerarios	6,406,400.00	0.00	0.00	0.00	0.00	6,406,400.00	0.00	4,424,400.00	0.00	4,424,400.00	1,982,000.00	0.00	
2120203	Gastos imprevistos	11,800,000.00	0.00	0.00	0.00	0.00	11,800,000.00	5,261,078.76	9,261,078.76	9,261,078.76	9,261,078.76	2,538,921.24	0.00	
213	TRANSFERENCIAS CORRIENTES	16,572,876,431.00	5,959,001,488.00	320,000,000.00	0.00	320,000,000.00	22,531,677,919.00	3,938,716,600.00	19,172,736,178.00	4,984,513,450.00	19,172,736,178.00	3,358,941,741.00	0.00	
21304	A organizaciones nacionales	66,000,000.00	0.00	0.00	0.00	0.00	66,000,000.00	0.00	59,420,778.00	0.00	59,420,778.00	6,579,222.00	0.00	

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION:Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES											
			ADICION		DISMINUCION									
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO								
2130405	A otras organizaciones nacionales	66,000,000.00	0.00	0.00	0.00	0.00	66,000,000.00	0.00	59,420,778.00	0.00	59,420,778.00	6,579,222.00	0.00	
2130405001	Membresías (FEDELCO)	66,000,000.00	0.00	0.00	0.00	0.00	66,000,000.00	0.00	59,420,778.00	0.00	59,420,778.00	6,579,222.00	0.00	
21305	A entidades del gobierno	15,271,458,400.00	5,738,309,000.00	320,000,000.00	0.00	320,000,000.00	21,009,767,400.00	3,936,396,600.00	19,097,075,400.00	4,982,193,450.00	19,097,075,400.00	1,912,692,000.00	0.00	
2130507	A entid.territorial distin de compens y	15,271,458,400.00	5,738,309,000.00	320,000,000.00	0.00	320,000,000.00	21,009,767,400.00	3,936,396,600.00	19,097,075,400.00	4,982,193,450.00	19,097,075,400.00	1,912,692,000.00	0.00	
2130507020	Transf.a deptos, municipios y FONPE	15,271,458,400.00	5,738,309,000.00	320,000,000.00	0.00	320,000,000.00	21,009,767,400.00	3,936,396,600.00	19,097,075,400.00	4,982,193,450.00	19,097,075,400.00	1,912,692,000.00	0.00	
213050702001	Renta 12% Loteria Ordinaria	12,291,458,400.00	5,508,776,640.00	0.00	0.00	320,000,000.00	17,480,235,040.00	1,877,509,800.00	16,886,851,050.00	2,855,884,500.00	16,886,851,050.00	593,383,990.00	0.00	
213050702002	Renta 12% Loteria Extraordinaria	1,440,000,000.00	0.00	276,000,000.00	0.00	0.00	1,716,000,000.00	1,715,739,000.00	1,715,739,000.00	1,715,739,000.00	1,715,739,000.00	261,000.00	0.00	
213050702003	Renta 12% Incentivo Esp. con Cobro	240,000,000.00	0.00	0.00	0.00	0.00	240,000,000.00	0.00	151,337,550.00	67,422,150.00	151,337,550.00	88,662,450.00	0.00	
213050702004	Renta 12% Incentivo Esp. con Loteria	300,000,000.00	0.00	44,000,000.00	0.00	0.00	344,000,000.00	343,147,800.00	343,147,800.00	343,147,800.00	343,147,800.00	852,200.00	0.00	
213050702005	Excedentes Minimos	1,000,000,000.00	229,532,360.00	0.00	0.00	0.00	1,229,532,360.00	0.00	0.00	0.00	0.00	1,229,532,360.00	0.00	
21307	Prestaciones para cubrir riesgos soci	365,218,031.00	220,692,488.00	0.00	0.00	0.00	585,910,519.00	2,320,000.00	16,240,000.00	2,320,000.00	16,240,000.00	569,670,519.00	0.00	
2130702	Prestaciones sociales relacionadas a	365,218,031.00	220,692,488.00	0.00	0.00	0.00	585,910,519.00	2,320,000.00	16,240,000.00	2,320,000.00	16,240,000.00	569,670,519.00	0.00	
2130702001	Mesadas pensionales (de pensiones)	22,101,474.00	0.00	0.00	0.00	0.00	22,101,474.00	2,320,000.00	16,240,000.00	2,320,000.00	16,240,000.00	5,861,474.00	0.00	
213070200102	Mesadas pensional a carg de la entid	22,101,474.00	0.00	0.00	0.00	0.00	22,101,474.00	2,320,000.00	16,240,000.00	2,320,000.00	16,240,000.00	5,861,474.00	0.00	
2130702023	Indemnizaciones (no de pensiones)	343,116,557.00	220,692,488.00	0.00	0.00	0.00	563,809,045.00	0.00	0.00	0.00	0.00	563,809,045.00	0.00	
21313	Sentencias y conciliaciones	870,000,000.00	0.00	0.00	0.00	0.00	870,000,000.00	0.00	0.00	0.00	0.00	870,000,000.00	0.00	
2131301	Fallos nacionales	870,000,000.00	0.00	0.00	0.00	0.00	870,000,000.00	0.00	0.00	0.00	0.00	870,000,000.00	0.00	
2131301001	Sentencias	420,000,000.00	0.00	0.00	0.00	0.00	420,000,000.00	0.00	0.00	0.00	0.00	420,000,000.00	0.00	
2131301002	Conciliaciones	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	
217	DISMINUCIÓN DE PASIVOS	167,155,432.00	0.00	0.00	0.00	0.00	167,155,432.00	0.00	75,643,263.00	0.00	75,643,263.00	91,512,169.00	0.00	
21701	Cesantías	167,155,432.00	0.00	0.00	0.00	0.00	167,155,432.00	0.00	75,643,263.00	0.00	75,643,263.00	91,512,169.00	0.00	
2170102	Cesantías parciales	167,155,432.00	0.00	0.00	0.00	0.00	167,155,432.00	0.00	75,643,263.00	0.00	75,643,263.00	91,512,169.00	0.00	
218	GAST. POR TRIBUT, TASAS, CONTI	10,414,531,500.00	3,442,985,400.00	187,196,000.00	0.00	225,300,000.00	13,819,412,900.00	2,341,382,191.98	12,359,987,713.00	2,941,148,992.98	12,359,987,713.00	1,459,425,187.00	0.00	
21801	Impuestos	10,096,531,500.00	3,442,985,400.00	145,300,000.00	0.00	225,300,000.00	13,459,516,900.00	2,341,382,191.98	12,038,021,450.00	2,941,148,992.98	12,038,021,450.00	1,421,495,450.00	0.00	
2180101	Impuesto sobre la renta y complemen	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE: 01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

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PINERO40

02/01/2024

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						DEFINITIVO	COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES											
			ADICION		DISMINUCION									
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO								
2180114	Gravamen a los movimientos financia	160,000,000.00	0.00	0.00	0.00	80,000,000.00	80,000,000.00	7,285,817.98	80,000,000.00	7,285,817.98	80,000,000.00	0.00	0.00	
2180152	Impuesto predial unificado	816,870,000.00	0.00	0.00	0.00	0.00	816,870,000.00	0.00	696,307,075.00	0.00	696,307,075.00	120,562,925.00	0.00	
2180160	Impuesto de Loterías Foráneas	8,919,661,500.00	3,442,985,400.00	145,300,000.00	0.00	145,300,000.00	12,362,646,900.00	2,334,096,374.00	11,261,714,375.00	2,933,863,175.00	11,261,714,375.00	1,100,932,525.00	0.00	
218016001	Impuesto Foráneas Lotería Ordinaria	7,682,161,500.00	3,442,985,400.00	0.00	0.00	145,300,000.00	10,979,846,900.00	1,101,598,243.00	10,022,046,607.00	1,699,392,061.00	10,022,046,607.00	957,800,293.00	0.00	
218016002	Impuesto Foráneas Lotería ExtraOrdin	900,000,000.00	0.00	127,300,000.00	0.00	0.00	1,027,300,000.00	1,027,081,876.00	1,027,081,876.00	1,027,081,876.00	1,027,081,876.00	218,124.00	0.00	
218016003	Impuesto Foráne Incentivo Esp. con C	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	92,455,169.00	99,624,806.00	94,428,152.00	99,624,806.00	50,375,194.00	0.00	
218016004	Impuesto Forane Incentivo Esp. con c	187,500,000.00	0.00	18,000,000.00	0.00	0.00	205,500,000.00	112,961,086.00	112,961,086.00	112,961,086.00	112,961,086.00	92,538,914.00	0.00	
21804	Contribuciones	310,000,000.00	0.00	41,896,000.00	0.00	0.00	351,896,000.00	0.00	321,966,263.00	0.00	321,966,263.00	29,929,737.00	0.00	
2180401	Cuota de fiscalización y auditaje	250,000,000.00	0.00	0.00	0.00	0.00	250,000,000.00	0.00	219,980,846.00	0.00	219,980,846.00	30,019,154.00	0.00	
2180407	Contribucion de vigilancia SUPERSAI	60,000,000.00	0.00	41,896,000.00	0.00	0.00	101,896,000.00	0.00	101,985,417.00	0.00	101,985,417.00	- 89,417.00	0.00	
21805	Multas Sanciones e intereses de mora	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	
2180501	Multas y Sanciones	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00	0.00	
2180501002	Multas judiciales	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	
2180501003	Sanciones contractuales	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	
2180501004	Sanciones administrativas	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	
218052	Intereses de mora	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	
23	INVERSIÓN	1,197,000,000.00	1,909,877,071.00	0.00	0.00	0.00	3,106,877,071.00	- 7,140,000.00	213,760,800.00	47,600,000.00	170,123,300.00	2,893,116,271.00	43,637,500.00	
232	ADQUISICIÓN DE BIENES Y SERVICIOS	1,197,000,000.00	1,909,877,071.00	0.00	0.00	0.00	3,106,877,071.00	- 7,140,000.00	213,760,800.00	47,600,000.00	170,123,300.00	2,893,116,271.00	43,637,500.00	
23201	Adquisición de activos no financieros	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	93,637,500.00	0.00	50,000,000.00	356,362,500.00	43,637,500.00	
2320101	Activos fijos	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	93,637,500.00	0.00	50,000,000.00	356,362,500.00	43,637,500.00	
2320101003	Maquinaria y equipo	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	0.00	93,637,500.00	0.00	50,000,000.00	356,362,500.00	43,637,500.00	
232010100302	Maquinaria para usos especiales	350,000,000.00	0.00	0.00	0.00	0.00	350,000,000.00	0.00	43,637,500.00	0.00	0.00	306,362,500.00	43,637,500.00	
232010100303	Maquinaria de oficina contabilidad e	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	
232010100305	Equipos y aparatos de radio televisor	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	0.00	
23202	Adquisiciones diferentes de activos	747,000,000.00	1,909,877,071.00	0.00	0.00	0.00	2,656,877,071.00	- 7,140,000.00	120,123,300.00	47,600,000.00	120,123,300.00	2,536,753,771.00	0.00	

SINFAD

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CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

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PINER040

02/01/2024

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES				DEFINITIVO						
			ADICION		DISMINUCION								
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO							
2320202	Adquisición de servicios	747,000,000.00	1,909,877,071.00	0.00	0.00	0.00	2,656,877,071.00	- 7,140,000.00	120,123,300.00	47,600,000.00	120,123,300.00	2,536,753,771.00	0.00
2320202008	Servicios prestados a las empresas y	747,000,000.00	1,909,877,071.00	0.00	0.00	0.00	2,656,877,071.00	- 7,140,000.00	120,123,300.00	47,600,000.00	120,123,300.00	2,536,753,771.00	0.00
232020200801	Mantenimiento Edificaciones	622,000,000.00	0.00	0.00	0.00	0.00	622,000,000.00	0.00	42,523,300.00	0.00	42,523,300.00	579,476,700.00	0.00
232020200802	Investigacion Básica Aplicada y Estuc	125,000,000.00	0.00	0.00	0.00	0.00	125,000,000.00	- 7,140,000.00	30,000,000.00	0.00	30,000,000.00	95,000,000.00	0.00
232020200803	Raspa y listo	0.00	1,909,877,071.00	0.00	0.00	0.00	1,909,877,071.00	0.00	47,600,000.00	47,600,000.00	47,600,000.00	1,862,277,071.00	0.00
24	GASTOS DE OPERACIÓN COMERC	137,686,868,172.00	35,092,951,901.00	2,335,000,000.00	0.00	2,335,000,000.00	172,779,820,073.00	12,574,460,969.52	94,677,894,924.45	15,360,017,042.39	93,372,631,790.95	78,101,925,148.55	1,305,263,133.50
245	Gastos de comercialización y produc	137,686,868,172.00	35,092,951,901.00	2,335,000,000.00	0.00	2,335,000,000.00	172,779,820,073.00	12,574,460,969.52	94,677,894,924.45	15,360,017,042.39	93,372,631,790.95	78,101,925,148.55	1,305,263,133.50
24501	Materiales y suministros	5,100,000,000.00	1,124,974,750.00	360,000,000.00	0.00	0.00	6,584,974,750.00	473,749,471.99	6,531,705,709.00	1,769,554,276.00	6,049,000,072.80	53,269,041.00	482,705,636.20
2450103	Otros bienes transportables (excepto	5,100,000,000.00	1,124,974,750.00	360,000,000.00	0.00	0.00	6,584,974,750.00	473,749,471.99	6,531,705,709.00	1,769,554,276.00	6,049,000,072.80	53,269,041.00	482,705,636.20
245010301	Impresión de Billetería	5,100,000,000.00	1,124,974,750.00	360,000,000.00	0.00	0.00	6,584,974,750.00	473,749,471.99	6,531,705,709.00	1,769,554,276.00	6,049,000,072.80	53,269,041.00	482,705,636.20
24502	Adquisición de servicios	132,586,868,172.00	33,967,977,151.00	1,975,000,000.00	0.00	2,335,000,000.00	166,194,845,323.00	12,100,711,497.53	88,146,189,215.45	13,590,462,766.39	87,323,631,718.15	78,048,656,107.55	822,557,497.30
2450206	Servici.de alojamien.; serv sumi comi	200,000,000.00	100,000,000.00	0.00	0.00	0.00	300,000,000.00	88,979,876.00	276,830,057.00	197,474,057.00	276,830,057.00	23,169,943.00	0.00
245020601	Relaciones publicas (Alimentos)	200,000,000.00	100,000,000.00	0.00	0.00	0.00	300,000,000.00	88,979,876.00	276,830,057.00	197,474,057.00	276,830,057.00	23,169,943.00	0.00
2450208	Servicios prestados a las empresas y	7,067,200,000.00	3,776,901,300.00	1,465,000,000.00	0.00	35,000,000.00	12,274,101,300.00	1,159,963,078.53	10,402,524,915.45	2,353,181,214.39	9,579,967,418.15	1,871,576,384.55	822,557,497.30
245020801	Publicidad.	2,251,700,000.00	3,357,861,300.00	850,000,000.00	0.00	0.00	6,459,561,300.00	792,863,561.52	6,037,626,784.52	1,781,145,352.52	5,462,214,584.52	421,934,515.48	575,412,200.00
245020802	Publicidad Control Juego Ilegal	1,250,000,000.00	0.00	0.00	0.00	20,000,000.00	1,230,000,000.00	92,999,999.00	1,213,212,239.00	121,000,000.00	1,083,212,239.00	16,787,761.00	130,000,000.00
245020803	Relaciones Públicas	274,500,000.00	307,000,000.00	100,000,000.00	0.00	0.00	681,500,000.00	31,830,677.01	212,961,860.93	33,330,677.99	212,961,860.93	468,538,139.07	0.00
245020804	Promocionales	1,800,000,000.00	0.00	500,000,000.00	0.00	0.00	2,300,000,000.00	240,648,193.00	1,549,435,339.00	300,638,193.00	1,549,435,339.00	750,564,661.00	0.00
245020805	Promocionales no reclamados Vig. Ar	450,000,000.00	0.00	0.00	0.00	0.00	450,000,000.00	12,048.00	351,113,491.00	12,048.00	351,113,491.00	98,886,509.00	0.00
245020806	Transmisión de sorteos y Publicación	550,000,000.00	0.00	0.00	0.00	0.00	550,000,000.00	0.00	510,666,601.00	45,592,942.88	399,521,303.70	39,333,399.00	111,145,297.30
245020807	Gastos imprevistos día del sorteo	90,000,000.00	0.00	0.00	0.00	0.00	90,000,000.00	- 1,546,400.00	83,453,600.00	15,412,000.00	83,453,600.00	6,546,400.00	0.00
245020808	Impresión de Talonarios (Apuestas Pr	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
245020809	Honorarios profesionales	300,000,000.00	85,940,000.00	0.00	0.00	15,000,000.00	370,940,000.00	3,800,000.00	318,950,000.00	33,780,000.00	312,950,000.00	51,990,000.00	6,000,000.00
245020810	Remuneracion por servicios tecnicos	100,000,000.00	26,100,000.00	15,000,000.00	0.00	0.00	141,100,000.00	- 645,000.00	125,105,000.00	22,270,000.00	125,105,000.00	15,995,000.00	0.00
2450209	Servicios para la comunidad, sociales	125,319,668,172.00	30,091,075,851.00	510,000,000.00	0.00	2,300,000,000.00	153,620,744,023.00	10,851,768,543.00	77,466,834,243.00	11,039,807,495.00	77,466,834,243.00	76,153,909,780.00	0.00

SINFAD

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CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE: 01-12-2023 HASTA: 31-12-2023 SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá NIT: 891801039 CIUDAD: Tunja DIRECCION: Calle 19 Nro. 9-35 TELEFONO: 7426191

CODIGO	CONCEPTO	PRESUPUESTO						COMPROMISOS PERIODO	COMPROMISOS ACUMULADOS	GIROS PERIODO	GIROS ACUMULADOS	SALDO PRESUPUESTO EFECTIVO	CUENTAS POR PAGAR
		INICIAL	MODIFICACIONES				DEFINITIVO						
			ADICION		DISMINUCION								
			MAYOR INGRESO	TRASLADO	REDUCCION	TRASLADO							
245020901	Pago Premios Juego de Loterías	62,095,538,649.00	18,614,457,851.00	0.00	0.00	0.00	80,709,996,500.00	2,349,182,985.00	32,449,268,996.00	2,349,182,985.00	32,449,268,996.00	48,260,727,504.00	0.00
245020902	Incentivos en Sp/Cobro Lotería Ordin.	800,000,000.00	0.00	400,000,000.00	0.00	600,000,000.00	600,000,000.00	1,566,265.00	207,672,840.00	1,566,265.00	207,672,840.00	392,327,160.00	0.00
245020903	Incentivos en Sp/Cobro Lotería Extra	1,000,000,000.00	0.00	0.00	0.00	0.00	1,000,000,000.00	33,590,361.00	33,590,361.00	33,590,361.00	33,590,361.00	966,409,639.00	0.00
245020904	Dcto a Distribuidores 25%	34,104,129,523.00	11,476,618,000.00	0.00	0.00	90,000,000.00	45,490,747,523.00	7,485,935,000.00	38,883,398,750.00	7,485,935,000.00	38,883,398,750.00	6,607,348,773.00	0.00
245020905	Incentivo 0.5% Venta premio Mayor	165,000,000.00	0.00	0.00	0.00	0.00	165,000,000.00	26,250,000.00	39,375,000.00	26,250,000.00	39,375,000.00	125,625,000.00	0.00
245020906	Dcto a Dist. Incentivo Sp/Cobro Loter	500,000,000.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	187,283,750.00	0.00	187,283,750.00	312,716,250.00	0.00
245020907	Dcto a Dist. Incentivo Sp/Cobro Loter	625,000,000.00	0.00	90,000,000.00	0.00	0.00	715,000,000.00	714,891,250.00	714,891,250.00	714,891,250.00	714,891,250.00	108,750.00	0.00
245020908	Capacitación Control Juego Ilegal	30,000,000.00	0.00	20,000,000.00	0.00	0.00	50,000,000.00	0.00	48,000,000.00	18,000,000.00	48,000,000.00	2,000,000.00	0.00
245020909	Premios no reclamados Vig. Ant.	26,000,000,000.00	0.00	0.00	0.00	1,610,000,000.00	24,390,000,000.00	240,352,682.00	4,903,353,296.00	410,391,634.00	4,903,353,296.00	19,486,646,704.00	0.00
TOTAL GASTOS:		177,563,294,760.00	47,183,607,860.00	3,206,056,000.00	0.00	3,206,056,000.00	224,746,902,620.00	20,251,383,902.09	135,400,126,159.11	25,552,678,303.58	133,845,747,561.06	89,346,776,460.89	1,554,378,598.05

REPRESENTANTE LEGAL

FIRMA:

NOMBRE: RAFAEL LEONARDO ROJAS AZULA

C.C. #: 7.187.793 de Tunja

PROFESIONAL UNIVERSITARIO

FIRMA:

NOMBRE: YOLIMA PARRA ACEVEDO

C.C. #: 1.053.584.916

SUBGERENTE FINANCIERO Y ADMINISTRATIVO

FIRMA:

NOMBRE: MELISA JISED FLOREZ VILLALOBOS

C.C. #: 40.186.912

CONTRALORIA GENERAL DE BOYACA
EJECUCION PRESUPUESTAL DE EGRESOS

PERIODO: DESDE:01-12-2023

HASTA: 31-12-2023

SUCURSAL: CONSOLIDADO.

ENTIDAD: Lotería de Boyacá

NIT: 891801039

CIUDAD: Tunja

DIRECCION: Calle 19 Nro. 9-35

TELEFONO: 7426191

PARAMETROS DEL REPORTE

Con estos valores en los parametros se genero el reporte

Vigencia: 2023

Sucursal: CONSOLIDADO.

Mes Inicial: 01-12-2023

Mes Final: 31-12-2023

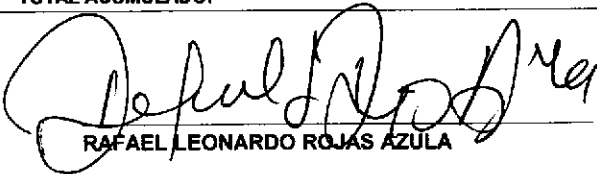
Nivel: 7 - Sub-Sub-Auxiliar

INFORME MENSUAL DE EJECUCION DEL PRESUPUESTO DE GASTOS
CUENTAS POR PAGAR

Lotería de Boyacá

MES: DICIEMBRE VIGENCIA FISCAL: 2023

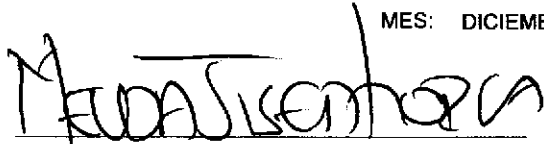
RECURSOS ADMINISTRADOS: ☒		RECURSOS DE LA NACION:				
CODIFICACION PRESUPUESTAL	DESCRIPCION	CUENTAS POR PAGAR CONSTITUIDAS	OBLIGACIONES CAUSADAS MES	TOTAL OBLIGACIONES CAUSADAS	PAGOS DEL MES	TOTAL PAGOS ACUMULADOS
1	2	3	4	5	6	7
2	GASTOS	1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99
21	FUNCIONAMIENTO	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
212	ADQUISICIÓN DE BIENES Y SERVICIOS	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
21202	Adquisiciones diferentes de activos	231,422,880.00	0.00	231,412,048.00	0.00	231,412,048.00
2120201	Materiales y suministros	80,768,424.00	0.00	80,768,424.00	0.00	80,768,424.00
2120201002	Productos alim, bebid y tabaco; texti, prendvestir y prod cu	59,985,520.00	0.00	59,985,520.00	0.00	59,985,520.00
212020100202	Dotacion de Personal	59,985,520.00	0.00	59,985,520.00	0.00	59,985,520.00
2120201004	Productos metálicos y paquetes de software	20,782,904.00	0.00	20,782,904.00	0.00	20,782,904.00
2120202	Adquisición de servicios	150,654,456.00	0.00	150,643,624.00	0.00	150,643,624.00
2120202006	Servici.de alojamen.; serv sumi comid y bebi; serv transpo	2,160,131.00	0.00	2,149,300.00	0.00	2,149,300.00
212020200602	Comunicaciones y Transportes	2,160,131.00	0.00	2,149,300.00	0.00	2,149,300.00
2120202008	Servic. Prest. a las empresas y serv. de producción	148,494,325.00	0.00	148,494,324.00	0.00	148,494,324.00
212020200801	Honorarios Profesionales	6,500,000.00	0.00	6,500,000.00	0.00	6,500,000.00
212020200804	Mantenimiento Edificaciones	8,145,669.00	0.00	8,145,669.00	0.00	8,145,669.00
212020200805	Mantenimiento Maquinaria y Equipo	6,413,022.00	0.00	6,413,022.00	0.00	6,413,022.00
212020200809	Vigilancia	116,900,253.00	0.00	116,900,252.00	0.00	116,900,252.00
212020200810	Aseo	10,535,381.00	0.00	10,535,381.00	0.00	10,535,381.00
24	GASTOS DE OPERACIÓN COMERCIAL	1,404,997,087.99	0.00	1,357,249,653.99	0.00	1,357,249,653.99
245	Gastos de comercialización y producción	1,404,997,087.99	0.00	1,357,249,653.99	0.00	1,357,249,653.99
24501	Materiales y suministros	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
2450103	Otros bienes transportables (excepto productos metálicos, ma	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
245010301	Impresión de Billetería	670,657,309.00	0.00	626,909,875.00	0.00	626,909,875.00
24502	Adquisición de servicios	734,339,778.99	0.00	730,339,778.99	0.00	730,339,778.99
2450208	Servicios prestados a las empresas y servicios de producción	734,339,778.99	0.00	730,339,778.99	0.00	730,339,778.99
245020801	Publicidad.	427,406,418.00	0.00	423,406,418.00	0.00	423,406,418.00
245020802	Publicidad Control Juego Ilegal	54,000,000.00	0.00	54,000,000.00	0.00	54,000,000.00
245020803	Relaciones Públicas	99,639,944.00	0.00	99,639,944.00	0.00	99,639,944.00
245020804	Promocionales	57,500,000.00	0.00	57,500,000.00	0.00	57,500,000.00
245020806	Transmisión de sorteos y Publicación de Resultados	95,793,416.99	0.00	95,793,416.99	0.00	95,793,416.99
TOTAL RECURSOS ADMINISTRADOS:		1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99
TOTAL ACUMULADO:		1,636,419,967.99	0.00	1,588,661,701.99	0.00	1,588,661,701.99


RAFAEL LEONARDO ROJAS AZULA

INFORME MENSUAL DE EJECUCION DEL PRESUPUESTO DE COSTOS
CUENTAS POR PAGAR

Lotería de Boyacá

REPRESENTANTE LEGAL

MES: DICIEMBRE

MELISA JISED FLOREZ VILLALOBOS
SUBGERENTE FINANCIERO Y ADMINISTRATIVO

VIGENCIA FISCAL: 2023


YOLIMA PARRA ACEVEDO
PROFESIONAL UNIVERSITARIO